

Attachment 2

Conf Open/Closed, Major Issues (Dollars in thousands)

OPEN

Org	Dept	Issue	Amount	Brief Description
0954	SIB	Governor's Scholar Program Estimate	\$26,600	Senate version would provide \$26.6 million of the \$43.4 million originally budgeted for students who qualified for the exam this year. Assembly version would abandon the obligation to those students.
2640	Special Trans. Prog.	Spillover funds from the Public Transportation Account	\$87,000	Senate proposes to transfer \$87 million from the PTA to the General Fund. Absent the transfer, funds would be used for rail and mass transit project.
2640	Special Trans. Prog.	Spillover funds from the Public Transportation Account	\$4,229	Assembly proposes to retain \$4.2 million in the PTA to the General Fund. This amount reflects an adjustment to the estimated spillover amount.
2660	Caltrans	Augmentation for Traffic Congestion Relief Program	\$252,000	Assembly proposes to increase Prop. 42 funding to the TCRF by \$252 million. This proposal would reduce General Fund resources by a corresponding amount.
2740	DMV	Truck weight fee increases	\$160,000	Senate proposes to adopt the Administration's proposal to increase fees on commercial trucks and trailers by 42 percent.
3540	CDF	Fire protection fees	\$50,000	Senate proposes to assess a fee on private landowners to reduce CDF's fire protection costs and reduced General Fund by the amount of the fees (\$50 million.)
3540	CDF	Timber harvest fees	\$10,000	Senate proposes to assess a fee on timber harvesters. These funds would be used to support the department's timber harvest plan review functions in lieu of General Fund. Senate also reduced General Fund by \$10 million.
3540	CDF	Timber yield tax	TBL	Senate proposes trailer bill language to impose a tax on timber yields equivalent to 1 penny per board foot.
3900	ARB	Stationary source fees	\$14,400	Senate proposes to increase fees by \$4.4 million above the \$10 million proposed by the administration. These fees would primarily effect manufacturers and agricultural farmers.
3930	Pesticide	Mill assessment fees	\$23,486	Senate proposes to increase fees by \$14.9 million above the \$8.6 million proposed by the administration. These fees would primarily effect the agricultural and farming industry.
3940	Water Board	Water rights fees	\$3,600	Senate proposes to increase and assess new fees on large scale water users. These fees would primarily effect agriculture.
3940	Water Board	Water quality monitoring fees	\$20,422	Senate proposes to increase fees on industries discharging waste water by \$6.8 million above the \$13.6 million proposed by the administration.
4120	EMSA	Augmentation for Public Trauma Care Centers	\$10,200	Assembly augmentation. Senate did not fund trauma centers. This is a Big 5 issue.

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4200	Alcohol and Drug Programs	Drug Courts augmentation and restructuring (CB issue 160)	\$2,300	Senate proposes increased funding and language to generate \$9.6 million GF savings in Corrections; part of Corrections package being negotiated
4260	DHS	Expanded Medi-Cal Anti-Fraud Efforts	\$10,700	Governor has requested 315 new state positions. Senate approved 99.5; Assembly approved all positions; LAO recommends 161.5. Administration now willing to compromise at 176.5. Level of savings still in dispute.
4260	DHS	Cancer Research Funding	\$6,250	Senate approved \$12.5 million total (\$6.25 million GF and \$6.25 million private funds)
4260	DHS	Elimination of Second Year of Transitional Medi-Cal	\$1,974	Assembly rejected Governor's proposal to eliminate the second year of coverage and backfilled with GF.
4260	DHS	Augmentation for Private Trauma Care Centers	\$4,900	Assembly augmentation. Senate did not fund trauma centers. This is a Big 5 issue.
4300	DDS	Parental Co-Payment	-\$1,757	Senate rejected the Governor's proposal for 23.6 new staff to implement a parental co-payment system for Regional Center services for children 3-17 who live with their families, which was estimated to bring in \$15.8 million in GF revenues. Assembly adopted the proposal.
4300	DDS	Regional Centers -- Unallocated Reduction	-\$10,000	The Governor had proposed adopting Purchase of Services statewide standards for annual GF savings of \$100 million, but both houses of the Legislature rejected this proposal. Instead, the Senate adopted an unallocated reduction of \$10 million.
4440	DMH	Conditional Release Program for Sexually Violent Predators	\$1,772	The main issue is whether these SVPs should be supervised by Mental Health or the Department of Corrections. Public safety is key as these SVPs are civil commitments and could be released without conditions.
5175	Child Support	Alternative Federal Penalty increase and county share of cost (CB issue 103)	\$1,478	Governor updates penalty cost (increase of \$1.5 million) and proposes counties share 25% (\$52 million) of total penalty (\$207 million)
5180	Social Services	CalWORKS COLA suspension (CB issues 234 and 235)	\$80,331	Senate proposes to reject Governor's proposal to suspend June 2003 and October 2003 COLAs
5180	Social Services	CalWORKS vehicle exemption (CB issue 270)	\$4,509	Assembly proposes to exempt the value of one vehicle when determining CalWORKS benefit eligibility
5180	Social Services	SSI/SSP COLA suspension (CB issues 202 and 203)	\$396,000	Senate proposes to reject Governor's proposal to suspend June 2003 and January 2004 COLAs
5180	Social Services	IHSS TANF offset (CB issue 225)	\$54,100	Senate proposes to reject Governor's proposal to use TANF funds for some IHSS expenditures
5180	Social Services	Food Stamps augmentation and eligibility changes (CB issues 270 and 271)	\$6,254	Assembly proposes to provide Transitional Food Stamps to families leaving CalWORKS, exempt the value of one vehicle when determining food stamps eligibility, and eliminate face-to-face interview requirement
5240	CDC	Drug Treatment Furloughs	-\$20,000	Places inmates receiving drug treatment into a supervised, community residential program 120 days prior to their parole date.

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5240	CDC	Reduced recidivism thru Pre-release programs	-\$7,900	Integrated program to reduce recidivism thru better pre-release planning
5240	CDC	Structured Sanctions for low level Parole Violators	-\$50,000	Provides new, intermediate sanctions for low level parole violators as an alternative to returning to prison.
5240	CDC	Felony Drug Court Expansion	-\$17,400	Targets drug court options to felony offenders in an attempt to reduce inmate population
5240	CDC	Medical Parole	-\$5,000	SB 278, Ducheney - severely ill inmates parolling and being placed in nursing homes
6440	UC	Unallocated Reduction	\$80,500	Both the Senate and the Assembly reduced funding for the UC, however the Senate version was more flexible for the UC: the Assembly version had much more stringent criteria for the reductions.
6440	UC	Outreach	\$32,761	The Senate reduced Outreach by \$32.7 million more than the Assembly. The Senate Republican plan would be to cut outreach AT LEAST as much as the Administration (which would be Senate minus \$5 million).
6440	UC	UC Merced Reduction	\$4,000	The Senate deferred the opening of the UC Merced campus from 2004 to the original date of 2005, resulting in \$4 million in savings. The Assembly did not reduce UC Merced.
6610	CSU	Unallocated Reduction	\$69,500	Both the Senate and the Assembly reduced funding for the CSU, however the Senate version was more flexible for the CSU: the Assembly version had much more stringent criteria for the reductions.
6610	CSU	Outreach	\$10,096	The Senate reduced Outreach by \$10.1 million more than the Assembly. The Senate Republican plan would be to cut outreach AT LEAST as much as the Administration (which would be Senate minus \$2.5 million).
6870	Community Colleges	Redevelopment funds shift to ERAF (CB issue 101)	\$31,000	Assembly proposes to reject Governor's proposal to shift \$250 million in redevelopment funds to ERAF; part of Local Government package being negotiated?
6870	Community Colleges	Program reductions (CB issue 121)	-\$282,000	Senate proposes to reduce by \$282 million; Assembly proposes to reduce by \$290 million; both propose to defer \$200 million of reduction
6870	Community Colleges	Apportionments and Partnership for Excellence deferral (CB issue 122)	\$200,000	Senate proposes to defer \$200 million in cuts from 03-04 to 04-05 (and beyond)
8260	Arts Council	Various Programs	\$5,200	Assembly rejected Governor's cuts
9210	Local Government	RDA ERAF shift	\$250,000	Assembly rejected Governor's cut